

03/25/03

CHARGE #: 1132-1010, 1130-1010, 8312-0002, 9812-0002

MONTROSE
COMBINED FWS/DOI SUMMARY

BUREAU	PAYROLL	TRAVEL	CONTRACTS	OTHER	INDIRECT COST	TOTALS
FISH AND WILDLIFE SERVICE						
SACRAMENTO FWO	\$768,528.50	\$28,393.96	\$669,250.70	\$9,423.14	\$220,010.84	\$1,695,607.13
REGIONAL OFFICE	\$297,802.18	\$30,907.39	\$2,071,539.69	\$37,038.50	\$266,980.33	\$2,704,268.09
DEPT OF INTERIOR						
INDIRECT COST*	\$179,570.08	\$0.00	\$0.00	\$0.00	\$0.00	\$179,570.08
@16.84%						
TOTAL:	\$1,245,900.76	\$59,301.35	\$2,740,790.39	\$46,461.64	\$486,991.17	\$4,579,445.31

*DEPT OF INTERIOR INDIRECT RATE APPLIES TO LABOR COSTS ONLY.

MONTROSE NRDA

REGIONAL AND FIELD OFFICE EXPENDITURES

OFFICE	ACCOUNT	PAYROLL	TRAVEL	CONTRACTS	OTHER	SUBTOTAL	INDIRECT COST*	TOTALS
SACRAMENTO FWO								
1991	1132-1010	\$38,587.50	\$727.89	\$800.00	\$0.00	\$40,115.39	\$7,097.62	\$47,213.01
1992	1130-1010	\$88,650.00	\$7,840.75	\$0.00	\$0.00	\$96,490.75	\$17,237.11	\$113,727.86
1993	8312-0002	\$90,531.50	\$4,392.38	\$74,750.00	\$151.00	\$169,824.88	\$23,928.45	\$193,753.33
1994	8312-0002	\$141,547.50	\$2,699.89	\$11,094.81	\$1,252.38	\$156,594.58	\$28,754.44	\$185,349.02
1995	8312-0002	\$66,582.00	\$838.35	\$172,580.00	\$0.00	\$240,000.35	\$30,067.87	\$270,068.22
1995	9812-0002	\$13,182.75	\$979.60	\$0.00	\$0.00	\$14,162.35	\$2,690.85	\$16,853.20
1996	8312-0002	\$17,982.00	\$275.50	\$80,845.00	\$0.00	\$99,102.50	\$11,553.43	\$110,655.93
1996	9812-0002	\$98,323.88	\$4,382.33	\$172,080.00	\$4,550.00	\$279,336.21	\$37,586.68	\$316,922.88
1997	8312-0002	\$61,600.50	\$1,331.97	\$107,992.20	\$364.00	\$171,288.67	\$22,825.55	\$194,114.22
	9812-0002	\$4,556.25	\$531.88	\$0.00	\$185.76	\$5,273.89	\$1,002.04	\$6,275.93
1998	8312-0002	\$49,815.00	\$1,194.75	\$31,200.00	\$0.00	\$82,209.75	\$12,811.85	\$95,021.60
	9812-0002	\$7,715.25	\$232.06	\$0.00	\$0.00	\$7,947.31	\$1,509.99	\$9,457.30
1999	8312-0002	\$10,631.25	\$0.00	\$4,210.00	\$2,920.00	\$17,761.25	\$3,444.38	\$21,205.63
	9812-0002	\$16,554.38	\$1,827.80	\$13,698.69	\$0.00	\$32,080.87	\$5,550.93	\$37,631.80
2000	8312-0002	\$62,268.75	\$1,138.81	\$0.00	\$0.00	\$63,407.56	\$13,949.66	\$77,357.22
	9812-0002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SACRAMENTO:		\$768,528.50	\$28,393.96	\$669,250.70	\$9,423.14	\$1,475,596.29	\$220,010.84	\$1,695,607.13
REGIONAL OFFICE								
1991	1132-1010	\$2,250.00	\$803.83	\$175,508.00	\$0.00	\$178,561.83	\$16,850.23	\$195,412.06
1992	1130-1010	\$1,578.98	\$0.00	\$565,074.43	\$0.00	\$566,653.41	\$52,777.48	\$619,430.89
1993	8312-0002	\$2,999.20	\$1,068.32	\$936,951.83	\$0.00	\$941,019.35	\$87,769.45	\$1,028,788.80
1994	8312-0002	\$98,116.90	\$12,816.07	\$293,111.00	\$35,612.00	\$439,655.97	\$57,154.64	\$496,810.61
1995	8312-0002	\$19,150.02	\$1,862.97	\$58,418.00	\$500.00	\$79,930.99	\$9,929.27	\$89,860.26
1995	9812-0002	\$3,967.93	\$0.00	\$0.00	\$0.00	\$3,967.93	\$753.91	\$4,721.84
1996	8312-0049	\$6,074.34	\$1,310.89	\$0.00	\$0.00	\$7,385.23	\$1,403.19	\$8,788.42
1996	9812-0049	\$37,206.91	\$6,933.12	\$0.00	\$0.00	\$44,140.03	\$8,386.60	\$52,526.63
1997	8312-0002	\$2,827.56	\$0.00	\$0.00	\$0.00	\$2,827.56	\$537.24	\$3,364.80
	9812-0002	\$26,503.43	\$423.08	\$0.00	\$0.00	\$26,926.51	\$5,116.04	\$32,042.54
1998	8312-0002	\$1,699.47	\$314.67	\$0.00	\$20.87	\$2,035.01	\$386.65	\$2,421.66
	9812-0002	\$34,516.25	\$2,325.73	\$0.00	\$905.63	\$37,747.61	\$7,172.05	\$44,919.66
1999	8312-0002	\$11,787.41	\$626.30	\$12,970.43	\$0.00	\$25,384.14	\$4,157.76	\$29,541.90
	9812-0002	\$36,975.46	\$2,099.89	\$0.00	\$0.00	\$39,075.35	\$8,596.58	\$47,671.92
2000	8312-0002	\$9,688.19	\$322.52	\$29,506.00	\$0.00	\$39,516.71	\$5,448.02	\$44,964.73
	9812-0002	\$2,460.14	\$0.00	\$0.00	\$0.00	\$2,460.14	\$541.23	\$3,001.37
TOTAL REGIONAL OFFICE		\$297,802.18	\$30,907.39	\$2,071,539.69	\$37,038.50	\$2,437,287.76	\$266,980.33	\$2,704,268.09
GRAND TOTAL:		\$1,066,330.67	\$59,301.35	\$2,740,790.39	\$46,461.64	\$3,912,884.05	\$486,991.17	\$4,399,875.22

*FWS INDIRECT COSTS CALCULATED ACCORDING TO ATTACHED SCHEDULE OF RATES.